

Appendix 1

| Ref | PI Definition | Measured in | Latest WHMA | Hfds Out-turn 05-06 | Hfds Out-turn 06-07 | Hfds Outturn 07/08 | End of Year Status 07/08 | 2008-09 | | | | | | | |
|-----------|--|----------------------------------|-------------|---------------------|---------------------|--------------------|--------------------------|-------------------------|-----|------|----------------------|------|---------------------|--------------------|-----|
| | | | | | | | | Target | Q1 | Q2 | Q3 | Q4 | End of Year Outturn | End of Year Status | DoT |
| NI 155 | Number of Affordable Homes Delivered | Number (Cumulative) | | | | | | 200 | 44 | 98 | 30 | 36 | 208 | G | ↑ |
| NI 156 | Number of Households in Temporary Accommodation | Number (Snapshot) | | | | | | 109 | 132 | 111 | 108 | 98 | 98 | G | ↓ |
| NI 187 | Tackling Fuel Poverty - % of People receiving income based benefits living in homeless with a low energy efficiency rating | Percentage | | | | | | To establish a baseline | | | SAP < 35 SAP > 65 | | 28.91% 20.98% | G | = |
| BV64 | Private sector dwellings returned to occupation or demolition as a result of LA action | Number (Cumulative) | 32 | 54 | 52 | 115 | G | 110 | 4 | 5 | 87 | 57 | 153 | G | ↑ |
| BV202 | No. of people sleeping rough on a single night in the LA area | Number (Snapshot) | 4.6 | <3 | <3 | <3 | G | <3 | <3 | 7 | 7 | 7 | 7 | R | ↑ |
| BV213 | No. of households who, considered themselves homeless, for whom casework resolved their situation | Number (per thousand households) | 0.4 | 0.93 | 3.12 | 3.95 | G | 4 | 0.8 | 1.14 | 0.99 | 1.48 | 4.4 | G | ↑ |
| BV214 | % of households accepted as homeless who have been previously accepted by the same LA within the last 2 years | Percentage | 2.72% | 2.88% | 4.05% | 1.45 | G | 1% | 1% | 0% | 0% | 0% | 1% | G | ↓ |
| HCS 14 | Homeless acceptances | Number (Cumulative) | # | 416 | 148 | 207 | R | 160 | 79 | 58 | 65 | 54 | 202 | R | ↓ |
| DCLG 2010 | Halve the numbers of households in temporary accommodation by 2010 | Number (Snapshot) | # | 173 | 135 | 133 | G | 109 | 132 | 111 | 108 | 98 | 98 | G | ↓ |